

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,198	6,149	6,138
Pupils On Roll Regular Shared-Time	34	30	0
Pupils On Roll - Special Full-Time	1,011	1,021	1,076
Pupils On Roll - Special Shared-Time	7	7	0
Subtotal - Pupils On Roll	7,250	7,207	7,214
Private School Placements	44	37	0
Pupils Sent to Other Districts-Reg Prog	4	1	0
Pupils Sent to Other Dists-Spec Ed Prog	16	20	2
Pupils Received	29	29	0
Pupils in State Facilities	1	1	1

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	78,801,775	79,952,811	83,613,861
Total Tuition	10-1300	433,727	327,976	327,976
Transportation Fees From Individuals	10-1410	48,443	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	566,913	336,560	336,560
Interest Earned On Capital Reserve Funds	10-1XXX	3,760	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	189,171	0	0
Subtotal - Revenues From Local Sources		80,043,789	80,617,347	84,278,397
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	578,513	552,129	552,129
Extraordinary Aid	10-3131	582,212	81,870	81,870
Categorical Special Education Aid	10-3132	4,523,234	4,516,286	4,516,286
Equalization Aid	10-3176	19,649,956	19,274,266	19,274,266
Categorical Security Aid	10-3177	172,063	174,697	174,697
Other State Aids	10-3XXX	38,686	419,434	558,664
Subtotal - Revenues From State Sources		25,544,664	25,018,682	25,157,912
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	36,847	35,199	37,291
Education Jobs Fund	18-4522	2,248	0	0
Subtotal - Revenues From Federal Sources		39,095	35,199	37,291
Budgeted Fund Balance - Operating Budget	10-303	0	3,344,868	2,355,862
Withdrawal From Cap Res-For Local Share	10-307	0	0	782,800
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	450,000	0
Adjustment For Prior Year Encumbrances		0	94,429	0
Actual Revenues (Over)/Under Expenditures		663,976	0	0
Total Operating Budget		106,291,524	109,560,525	112,612,262

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	22,892	0	0
Total Revenues From Local Sources	20-1XXX	22,892	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	41,088	93,244	24,613
Total Revenues From State Sources		41,088	93,244	24,613
Revenues from Federal Sources:				
Title I	20-4411-4416	174,836	171,914	147,333
Title II	20-4451-4455	96,288	90,072	75,355
Title III	20-4491-4494	31,170	39,632	33,687
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,734,406	1,594,129	1,355,010
Other	20-4XXX	40,204	0	0
Total Revenues From Federal Sources		2,076,904	1,895,747	1,611,385
Total Grants And Entitlements		2,140,884	1,988,991	1,635,998
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,695,919	0	0
Local Tax Levy - Premerger Debt	40-1210	0	2,966,349	2,894,493
Total Revenues From Local Sources		3,695,919	2,966,349	2,894,493
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	753,375	547,512	527,313
Total Local Repayment Of Debt		4,449,294	3,513,861	3,421,806
Total Repayment Of Debt		4,449,294	3,513,861	3,421,806

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		112,881,702	115,063,377	117,670,066
Total Revenues/Sources Net of Transfers		112,881,702	115,063,377	117,670,066

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,279,505	34,188,818	34,649,147
Special Education - Instruction	11-2XX-100-XXX	8,326,731	9,061,409	9,277,863
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	80,865	0
Bilingual Education - Instruction	11-240-100-XXX	616,510	776,956	880,202
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	339,468	362,486	378,210
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,083,121	1,155,359	1,136,629
Summer School	11-422-XXX-XXX	497,631	663,147	651,398
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	3,708,909	4,069,084	4,222,175
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,961,675	2,447,023	2,510,923
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,120	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	1,049,251	1,120,984	1,118,021
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,453,814	1,660,660	1,692,337
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,810,578	2,818,714	3,114,700
Undist. Expenditures - Guidance	11-000-218-XXX	1,928,609	1,957,952	2,036,527
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,952,554	2,181,053	2,693,373
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	4,940,250	4,028,641	3,852,472
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	827,786	846,343	876,611
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	200,724	258,233	243,433
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,177,436	1,374,618	1,433,493
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,820,013	4,401,837	4,250,077
Undist. Expend. - Central Services	11-000-251-XXX	1,225,805	1,370,309	1,327,755
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	612,386	719,834	843,820
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,972,433	7,413,805	7,639,186
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,189,734	6,626,568	7,066,061
Personal Services - Employee Benefits	11-XXX-XXX-2XX	16,495,831	18,513,872	19,472,556
Total Undistributed Expenditures		56,622,999	57,740,446	60,171,345

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		105,474,874	108,098,570	111,366,969
Capital Expenditures:				
Equipment	12-XXX-XXX-730	80,903	331,978	297,487
Facilities Acquisition And Const. Serv.	12-000-400-XXX	695,379	1,067,669	71,124
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	782,800
Total Capital Outlay		776,282	1,399,647	1,151,411
Transfer Of Funds To Charter Schools	10-000-100-56X	40,368	62,308	93,882
General Fund Grand Total		106,291,524	109,560,525	112,612,262
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	22,892	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,398	4,826	4,826
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,522	2,397	2,397
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,358	11,314	8,916
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,497	6,794	6,794
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,313	16,800	1,680
Other	20-XXX-XXX-XXX	0	51,113	0
Total Other State Projects		41,088	93,244	24,613
Total State Projects	20-XXX-XXX-XXX	41,088	93,244	24,613
Federal Projects:				
Title I	20-XXX-XXX-XXX	174,836	171,914	147,333
Title II	20-XXX-XXX-XXX	96,288	90,072	75,355
Title III	20-XXX-XXX-XXX	31,170	39,632	33,687
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,734,406	1,594,129	1,355,010
Other	20-XXX-XXX-XXX	40,204	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,076,904	1,895,747	1,611,385
Total Special Revenue Funds		2,140,884	1,988,991	1,635,998

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,449,294	3,513,861	3,421,806
Total Debt Service Funds		4,449,294	3,513,861	3,421,806
Total Expenditures/Appropriations		112,881,702	115,063,377	117,670,066
Total Expenditures Net of Transfers		112,881,702	115,063,377	117,670,066

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,452,483	2,664,859	2,164,859	2,164,859
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,704,063	1,507,823	1,557,823	775,023
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,475,271	5,700,730	2,355,862	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,771	\$13,247	\$13,624	\$13,781	\$14,116
Total Classroom Instruction	\$8,139	\$8,137	\$8,540	\$8,525	\$8,697
Classroom-Salaries and Benefits	\$7,580	\$7,942	\$8,363	\$8,349	\$8,535
Classroom-General Supplies and Textbooks	\$138	\$134	\$159	\$159	\$144
Classroom-Purchased Services	\$421	\$61	\$18	\$18	\$18
Total Support Services	\$2,252	\$2,471	\$2,447	\$2,482	\$2,615
Support Services-Salaries and Benefits	\$1,777	\$1,867	\$1,978	\$1,993	\$2,114
Total Administrative Costs	\$1,061	\$1,142	\$1,211	\$1,327	\$1,325
Administration Salaries and Benefits	\$910	\$989	\$1,026	\$1,122	\$1,110
Total Operations and Maintenance of Plant	\$1,091	\$1,237	\$1,142	\$1,165	\$1,184
Operations and Maintenance-Salaries and Benefits	\$601	\$663	\$642	\$644	\$586
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$205	\$233	\$254	\$252	\$252
Total Equipment Costs	\$13	\$11	\$46	\$46	\$41
Legal Costs	\$12	\$16	\$18	\$18	\$18
Employee Benefits as a percentage of salaries*	24.19%	24.17%	26.28%	26.11%	26.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Banking	Middlesex Regional Services Commission for various financing options which are not limited to various leases for Technology	0.00
Transportation Services, including Fuel	The District participates in joint transportation agreements with neighboring districts: Montgomery, Bridgewater and Franklin Township Schools	0.00
Transportation Services, including Fuel	The District participates in various transportation consortiums with the Middlesex County Educational Services Commission and the Somerset County Educational Services	0.00
Purchasing	District participates in a purchasing consortium with the Glenn Rock School District and Educational Date Services, for supplies, materials, equipment, professional services	0.00
Purchasing	Power/Utilities The District participates in an electrical consortium called ACES	0.00
Purchasing	- Telephone District Participates in the ACT program which is a communications cooperative with Middlesex Regional Services Commission and the New Jersey School Business Administrators Association (NJASBO)	0.00
Purchasing	Power/Utilities Cooperative purchasing Agreement with the Middlesex Regional Services Commission for natural gas	0.00
Municipal/Public Works	Snow Removal Agreement	0.00
Insurance Coverages and Benefits	The District participates in an general insurance consortium called ERIC North, this consortium does not include Health Benefits	0.00
Insurance Coverages and Benefits	The District is in the State Health Benefits Program	0.00

HILLSBOROUGH TOWNSHIP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	80,952,969
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,581,450,026
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4504
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	83,883,390
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,581,450,026
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5029

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	80,952,969
(H) Estimated Equalized Valuation (as of 10/01/13)	5,829,638,080
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3886
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	83,883,390
(K) Estimated Equalized Valuation (as of 10/01/13)	5,829,638,080
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4389

MILLSTONE BOROUGH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	830,368
(B) Estimated Net Taxable Valuation (as of 10/01/13)	53,100,800
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.5638
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	830,368
(E) Estimated Net Taxable Valuation (as of 10/01/13)	53,100,800

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5638

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	830,368
(H) Estimated Equalized Valuation (as of 10/01/13)	55,533,152
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4953
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	830,368
(K) Estimated Equalized Valuation (as of 10/01/13)	55,533,152
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4953

NAME=Aiman Mahmoud

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$166,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	3000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26938
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aiman Mahmoud

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel OBoyle

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,313
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Daniel OBoyle

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2786
Contractual Post-Employment Benefit Description of Payout of Sick days	.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Eckert

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0

NAME=Gerald Eckert

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	27844
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10514
Contractual Post-Employment Benefit Description of Payout of Sick days	Employer Contribution Accounted For Below
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	5520
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gerald Eckert

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Sick Day Annual 403b Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Guy Whitlock

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$156,550
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	6000
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Guy Whitlock

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9874
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joe Deshazo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,098
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Joe Deshazo

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18200
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Joe Deshazo

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joel Handler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$135,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	27844
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	17446
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Annual 403b Contribution See Below

NAME=Joel Handler

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Earned Sick Day Payout to 403b As An Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jorden Schiff

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	260

NAME=Jorden Schiff

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	10200
Total Bonuses Amount	26625
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31541
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Rodgers
Employee Contract List for District

NAME=Kevin Rodgers

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,397
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14605
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Kevin Rodgers

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Leonore Johnston

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Servi
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2

NAME=Leonore Johnston

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	27844
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19619
Contractual Post-Employment Benefit Description of Payout of Sick days	See Sick Day Annual 403b Employer Contribution Below
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Pay Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	15000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Earned Sick Day Payout to 403b As An Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,246
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Paid Holidays
Total Allowances Amount	6000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	3000
Total Contractual Post-Employment Benefit Amount	49632
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ramona Lloyd

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$109,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	07/01/14
Contracted Number of Annual Work Days	190
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ramona Lloyd

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7030
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value
Contractual Post-Employment Benefit Description of Payout of Vacation days	.
Contractual Post-Employment Benefit Description of Payout of Personal days	.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	